

January 18, 2022 Resolution & Budget Opening Items

Fund/Dept.	Rev/ Exp	Account #	Account Name	Incr/(Decr)	Reason
FUND 10 GENERAL FUND					
Info Systems	E	1010136-555265	Software Maintenance	\$ (23,000)	Remove item budgeted in both IS and Corrections
Animal Control	E	1020253-650744	Vehicle Related	\$ 68,799	Roll 2021 vehicle expenses to 2022
Animal Control	E	1020253-650745	Vehicles	\$ 141,436	Roll 2021 vehicle expenses to 2022
Fund Balance Increase/(Decrease)				\$ (187,235)	
FUND 15 HEALTH DEPARTMENT					
Health Admin	E	1530311-510110	Payroll	\$ (2,344,471)	Move vaccine labor expense to fund 80 SLFRF
Health Admin	E	1530311-520131	Payroll Tax	\$ (189,984)	Move vaccine labor expense to fund 80 SLFRF
Health Admin	E	1530311-520132	Workers Comp	\$ (15,379)	Move vaccine labor expense to fund 80 SLFRF
Health Admin	E	1530311-520133	Insurance	\$ (250,166)	Move vaccine labor expense to fund 80 SLFRF
Fund Balance Increase/(Decrease)				\$ 2,800,000	
FUND 21 ROADS					
Roads	E	2140430-670799	PW Capital Projects	\$ 51,650	Roll 2021 Ewe Turn project, Staker Parson Contract 2021-400
Roads	E	2140430-555310	Prof & Tech	\$ 9,797	Roll 2021 650 N project, Jones & Associates Contract 2021-153
Fund Balance Increase/(Decrease)				\$ (61,447)	
FUND 24 PUBLIC WORKS					
Public Works	R	2440410-491000	Sale of Fixed Assets	\$ 16,000	Recognize sale of mini ex to golf course
Public Works	E	2440410-640740	Equipment	\$ 18,807	Additional cost to purchase track hoe
Public Works	E	2440410-670756	Flood Projects	\$ 591,651	Roll 2021 1000 N project, ACME Construction Contract 2021-541
Public Works	E	2440410-555310	Prof & Tech	\$ 60,240	Roll 2021 West Davis Corridor project, ESI Contract 2021-368
Fund Balance Increase/(Decrease)				\$ (654,698)	
FUND 80 SLFRF					
SLFRF Health Admin	R	8010888-473100	Covid19 Assistance	\$ 2,800,000	Xfr of mass vaccine labor expense to SLFRF
SLFRF Health Admin	E	8030311-510110	Payroll	\$ 2,344,471	Xfr of mass vaccine labor expense to SLFRF
SLFRF Health Admin	E	8030311-520131	Payroll Tax	\$ 189,984	Xfr of mass vaccine labor expense to SLFRF
SLFRF Health Admin	E	8030311-520132	Workers Comp	\$ 15,379	Xfr of mass vaccine labor expense to SLFRF
SLFRF Health Admin	E	8030311-520133	Insurance	\$ 250,166	Xfr of mass vaccine labor expense to SLFRF
Fund Balance Increase/(Decrease)				\$ -	
NET (USE OF) / CONTRIBUTION TO FUND BALANCE					
Total Revenue Increase/(Decrease)				\$ 2,816,000	
Total Expenditure Increase/(Decrease)				\$ 919,380	
Total Fund Balance Increase/(Decrease)				\$ 1,896,620	

Resolution: Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

Attest:

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Curtis Koch, Clerk/Auditor

Randy B. Elliott, Commission Chair